

Century Club FY15 Budget Adjustment Proposal for Category A1.5	Current TMD Budget (Subcategory)	Adjustment Amount	New (Proposed) Budget
Direct Expenses			
Advertising	\$ 35,000.00	\$ 4,000.00	\$ 31,000.00
Advertising Agency Fees	4,250.00	(4,000.00)	8,250.00
Bid Fees/Team Payouts	-	-	-
Dues/Subscriptions/Memberships	-	-	-
Entertainment	-	-	-
Event Registration Fees	-	-	-
Lead Generation Services	-	-	-
Marketing Materials & Brochures	-	-	-
Meals	-	-	-
Outside Contractors	-	-	-
Personnel Benefits	-	-	-
Personnel Salaries and Wages	750.00	-	750.00
Promotional Items	-	-	-
Rentals - Booth Space	-	-	-
Rentals - Remote Sales Office	-	-	-
Research	-	-	-
Sales Commissions	-	-	-
Special Event Production	-	-	-
Sponsorships	-	-	-
Trade Show Expenses	-	-	-
Training	-	-	-
Travel	-	-	-
Other (specify)	-	-	-
Other (specify)	-	-	-
Other (specify)	-	-	-
Other (specify)	-	-	-
Allocation of Indirect Costs	-	-	-
Report Totals	\$ 40,000.00	\$ -	\$ 40,000.00